

BREAKDOWN**GENERAL REVENUES**

	05-06	06-07	TOTAL
TAXES			
General Property – Current	34140	36000	
General Sales & Use	72000	72000	
Franchise Tax			
Fee in Lieu (Vehicles	6000	4000	
Mun. Telecom. License Tax	7000	8000	
Penalties & Int. & Delinquent Tax	2000	1600	
LICENSE & PERMITS			
Business Licenses	2100	2000	
Building Permits	18000	24000	
Building Permit impact fees	2000	3000	
Burial permits	4600	5000	
Other (excavation permits, etc.	500	500	
INTERGOV. REVENUE			
Federal Grants			
State Grants	1393		
Class “C” Road fund allotment	40000	45000	
State Liquor Fund	1700	2000	
Other (Water fund Reimb. Etc.)	28000	30000	
CHARGES FOR SERVICES			
Park & Rec. Fees (Bowery rental etc)	1750	2000	
4 th of July	44000	46000	
Trees	250	400	
OTHER REVENUE			
Interest Earnings (inc. PTIF)	7200	7500	
Sales of Cemetery Lots	2500	5000	
Cemetery Perp. Care	2500	5000	
Cemetery Perp. Care Interest		6000	
Court Fines & Forf.	44000	45000	
Sales of fixed assets			
Other(WCSD Ins. Reimb/Safety Assist/Refunds etc	9000	5000	
Rents	9500	10000	
CONTRIBUTIONS/TRANSFERS			
Contributions from other funds			
Contributions from Private Sources			
Transfers from other funds			
EXCESS BEGINNING FUND	90167	30500	
TOTAL	430300	395500	