

**HUNTSVILLE TOWN**

**P.O. Box 267**

**Huntsville, UT 84317**

**801-745-3420**

**CAPITAL INVESTMENT PLAN**

Adopted December 12, 2013

Huntsville Town has adopted a Capital Improvement Plan dated December 12, 2013. This plan includes a list of projects planned for 2013, and also includes a list of projects planned for the five year period (2014-2019). We have included estimated costs for these projects.

Because of the limited tax base, the completion of the projects will be contingent upon other funding sources. These include possible grants, and donations, also fundraising events for some specific projects. We will also evaluate our tax rates to determine if adjustments would be in the best interest of the Town. The final source of funding would be possible loans or bonding of some type. We will also explore other possibilities.

Huntsville Town recognizes the importance of our plan to establish and maintain adequate infrastructure and amenities that provide a high quality of essential services as well as making our community an attractive and desirable place to live.

Sincerely,

Huntsville Town Council,

Mayor James A. Truett

Council Member Scott Richardson

Council Member Richard Sorensen

Council Member Max Ferre'

Council Member Mike Engstrom

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**1) PUBLIC WORKS INFRASTRUCTURE:**

With the help of CDBG funding, during the past two years Huntsville Town has spent approximately \$455,000 to purchase 5.3 acres of land and built a new maintenance shed that will improve our public works and infrastructure. Huntsville is committed to continue to invest in this area to assure our residents of reliable systems that meets our needs.

**2) ADA IMPROVEMENTS:**

Improvements to our Town Hall entrance, access to bowery's in the park and the playground areas have all been done to better accommodate the ADA requirements.

**3) ECONOMIC DEVELOPMENT/TOURISM:**

We are primarily a bedroom community with little commercial area, however we have contributed financially and are a participant in the Scenic Byway for Highway 39.

**4) COMMUNITY REVITALIZATION:**

We are working with the few businesses we have and with citizen groups to foster activities and events such as the 4<sup>th</sup> of July Celebration, and our popular outdoor ice skating rink. The sense of community is strong in Huntsville.

**5) HOUSING:**

Huntsville Town is interested in fostering affordable housing. A Moderate Income Housing Plan is not required for Towns; however, Huntsville has adopted such a plan on October 21st, 2004 and then re-adopted it on November 30, 2010.

**6) HOUSING FOR THE HOMELESS:**

Huntsville Town doesn't have a homeless population, but we are supportive of Weber County, Ogden City, and non-profit organizations, efforts to end chronic homelessness.

# HUNTSVILLE TOWN'S CAPITAL INVESTMENT PLAN FOR THE 2014 YEAR

PROJECTS COMPLETED OR ANTICIPATED TO BE COMPLETED

## #1--CULINARY WATER:

1. Refurbish main culinary water trunk line (90 yr. old cast iron) \$150,000.00  
Hwy 39 going NE through river bottoms to 7600 E. 600 S. (approx. 4,000 feet)
  - a. Feasibility study for HDPE pipe through river bottoms area
  - b. Feasibility study of Hawkins Springs for re-integration into Town's water system
2. Install new culinary water lines (replacement of cast iron and lead pipes)
  - a. 7300 E. First Street to 7300 E. to 395 S. \$100,000.00  
To replace 3" cast iron pipe, boring under road at 7300 E. 200 S. and boring at 7300 E. 300 S. New valve at 7300 E. 300 S. (approx. 1500 feet of C900)
  - b. 7700 E. 600S. to 7500 E. 600 S. (approx. 1000 feet of 8" C900 pipe)
  - c. 6900 E. 100 S. to 6900 E. 200 S. To replace 3" cast iron and ¾ copper lines.  
New valves at 6900 E. 100 S. and 6900 E. 200 S. (approx. 500 feet of C900 pipe)
  - d. 7600 E. from 500 to 600 S.
3. Replacement of three Flow Meters for Springs. \$ 15,000.00
4. Integration of well by Treatment Plant into culinary system. \$500,000.00
5. Integration of Hawkins Spring into culinary system \$100,000.00

## #2--BUILDINGS:

N/A

## #3--PARKS:

1. Tree trimming \$ 1,500.00 (on-going project)

## #4--CEMETERY:

1. Cemetery locks for entry gates \$ 500.00
2. One ton dump truck \$ 42,000.00
3. O-Radius commercial grade lawn mower \$ 8,000.00

## #5--GREEN WASTE FACILITY:

1. Tub grinding and mulching of green waste \$ 8,000.00 (on-going project)
2. Covered building or pole barn \$ 10,000.00
3. Water pump \$ 4,000.00

**#6--EQUIPMENT:**

N/A

**#7--ROADS:**

- |   |              |
|---|--------------|
| 1. Storm drains                                 | \$ 5,000.00  |
| 2. Resurfacing of 100 S. from Hwy 39 to 6600 E. | \$321,000.00 |

**#8--LAND ACQUISITION:**

N/A

**TOTAL: \$1,294,000.00**

# HUNTSVILLE TOWN'S CAPITAL INVESTMENT PLAN

## FOR THE 2014-2019 YEARS

PROJECTS COMPLETED OR ANTICIPATED TO BE COMPLETED

### #1--CULINARY WATER:

1. Refurbish main culinary water trunk line (90 yr. old cast iron) \$150,000.00  
Hwy 39 going NE through river bottoms to 7600 E. 600 S. (approx. 4,000 feet)
  - a. Feasibility study for HDPE pipe through river bottoms area
  - b. Feasibility study of Hawkins Springs for re-integration into Town's water system
2. Install new culinary water lines (replacement of cast iron and lead pipes)
  - a. 7300 E. First Street to 7300 E. to 395 S. \$100,000.00  
To replace 3" cast iron pipe, boring under road at 7300 E. 200 S. and boring at 7300 E. 300 S. New valve at 7300 E. 300 S. (approx. 1500 feet of C900)
  - b. 7700 E. 600S. to 7500 E. 600 S. (approx. 1000 feet of 8" C900 pipe)
  - c. 6900 E. 100 S. to 6900 E. 200 S. To replace 3" cast iron and ¾ copper lines.  
New valves at 6900 E. 100 S. and 6900 E. 200 S. (approx. 500 feet of C900 pipe)
  - d. 7600 E. from 500 to 600 S.
3. Replacement of three Flow Meters for springs. \$ 15,000.00
4. Integration of well by Treatment Plant into culinary system. \$500,000.00
5. Treatment Plant Landscaping \$ 5,000.00
6. Treatment Plant generator system \$ 25,000.00
7. Hawkins Spring integration into culinary system \$100,000.00
8. Source Protection Study \$ 80,000.00

### #2--BUILDINGS:

1. Aldous Park & Town Hall Landscaping \$ 2,000.00
2. New Huntsville Town offices \$150,000.00
3. Town building renovations
  - a. Landscaping, drain, asphalt, shelving and furniture \$ 20,000.00

### #3--PARKS:

1. Tree Trimming \$ 2,000.00 (on-going project)
2. Antique lighting around park \$ 40,000.00
3. Bark chips for playground \$ 2,500.00 (on-going project)

**#4--CEMETERY:**

- |   |              |
|---|--------------|
| 1. Cemetery locks for entry gates       | \$ 500.00    |
| 2. One ton truck                        | \$ 12,000.00 |
| 3. O-Radius commercial grade lawn mower | \$ 8,000.00  |

**#5--GREEN WASTE FACILITY:**

- |   |              |
|---|--------------|
| 1. Replace culvert                        | \$ 1,000.00  |
| 2. Fencing                                | \$ 5,000.00  |
| 3. New road access                        | \$ 25,000.00 |
| 4. Secondary water hookup and lines       | \$ 5,000.00  |
| 5. Trees                                  | \$ 5,000.00  |
| 6. Tub Grinding/mulching                  | \$ 8,000.00  |
| 7. Water pump                             | \$ 4,000.00  |
| 8. Pole barn for equipment at green waste | \$100,000.00 |

**#6--EQUIPMENT:**

- |                              |              |
|------------------------------|--------------|
| 1. New truck for snowplowing | \$ 45,000.00 |
| 2. 1-Ton dump truck          | \$ 42,000.00 |

**#7--ROADS:**

- |  |               |
|--|---------------|
| 1. 2014 Overlay of 1st Street (approx. 1 mile) | \$ 321,000.00 |
| 2. Storm drain by church on 7400 E. 250 S.     | \$ 2,500.00   |
| 3. Road construction/ maintenance              | \$ 100,000.00 |
| 4. Tree trimming along 1 <sup>st</sup> Street  | \$ 7,000.00   |

**TOTAL: \$1,882,500.00**

Huntsville Town's Capital Improvement Plan for 2014-2019 was approved and adopted December 12, 2013.

	<u>Yea</u>	<u>Nay</u>
Mayor Jim Truett	<u>_X_</u>	<u>___</u>
Council Member Scott Richardson	<u>_X_</u>	<u>___</u>
Council Member Richard Sorensen	<u>_X_</u>	<u>___</u>
Council Member Mike Engstrom	<u>_X_</u>	<u>___</u>
Council Member Max Ferre'	<u>_X_</u>	<u>___</u>

Attest:

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Gail Ahlstrom, Clerk/Recorder

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James A. Truett, Mayor