

**HUNTSVILLE TOWN CORPORATION**

Governmental Unit

**2009-2010**

Fiscal Year

**SPECIAL REVENUE FUND**

Account Number	Description	Prior Year actual 07-08	Current year estimate 08-09	Ensuring Year Approved Budget Approp. 09-10
	<b>REVENUES:</b>			
	<b>OTHER SOURCES:</b>			
	Transfers from:			
	Usage of beginning fund balance			
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>			
	<b>EXPENDITURES</b>			
	<b>OTHER USES:</b>			
	Transfer to:			
	Budget increase in fund balance			
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>			

**CAPTIAL PROJECTS FUND**

	<b>REVENUES</b>	42000		
	Transfers from General Fund	20000		25000
	Interest Income	2332	1500	1500
	Other additions (donations)	745		
	RAMP 2009		30600	5000
	RAMP 2010			35000
	<b>TOTAL REVENUE</b>	65077	32100	66500
	<b>Beginning Fund Balance</b>	75462	76724	56324
	<b>TOTAL AVAILABLE APPROPR.</b>	140539	118824	122824
	<b>EXPENDITURES:</b>			
	Cemetery			13000
	Town Bldgs.	456	2000	20000
	Park	63328		2000
	Capital Outlay(toward truck purchase		10000	12000
	Roads			
	RAMP 08-09		30000	
	RAMP 09-10		500	35100
	Misc	31		
	Transfer to: Enterprise Fund		12000	
	<b>TOTAL EXPENDITURES</b>	63815	54500	82100
	<b>Ending Fund Balance</b>	76724	54324	40724