

**HUNTSVILLE TOWN**

**P.O. Box 267  
Huntsville, UT 84317  
801-745-3420**

**CAPITAL INVESTMENT PLAN**

Adopted December 1, 2011

Huntsville Town has adopted a Capital Improvement Plan dated December 1, 2011. This plan includes a list of projects planned for 2011, and also includes a list of projects planned for the five year period (2011-2015). We have included estimated costs for these projects.

Because of the limited tax base, the completion of the projects will be contingent upon other funding sources. These include possible grants, and donations, also fundraising events for some specific projects. We will also evaluate our tax rates to determine if adjustments would be in the best interest of the Town. The final source of funding would be possible loans or bonding of some type. We will also explore other possibilities.

Huntsville Town recognizes the importance of our plan to establish and maintain adequate infrastructure and amenities that provide a high quality of essential services as well as making our community an attractive and desirable place to live.

Sincerely,

Huntsville Town Council,

Mayor James A. Truett  
Council Member Alan Clapperton  
Council Member Richard Sorensen  
Council Member Laurie Allen  
Council Member Max Ferre'

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**1) PUBLIC WORKS INFRASTRUCTURE:**

During the past five years Huntsville Town has spent approximately \$800,000 to improve our public works and infrastructure. Huntsville is committed to continue to invest in this area to assure our residents of reliable systems that meet our needs.

**2) ADA IMPROVEMENTS:**

Improvements to our Town Hall entrance, access to bowery's in the park and the playground areas have all been done to better accommodate the ADA requirements.

**3) ECONOMIC DEVELOPMENT/TOURISM:**

We are primarily a bedroom community with little commercial area, however we have contributed financially and are a participant in the Scenic Byway for Highway 39.

**4) COMMUNITY REVITALIZATION:**

We are working with the few businesses we have and with citizen groups to foster activities and events. The sense of community is strong in Huntsville.

**5) HOUSING:**

Huntsville Town is interested in fostering affordable housing. A Moderate Income Housing Plan is not required for Towns; however, Huntsville has adopted such a plan on October 21st, 2004 and then re-adopted it on November 30, 2010.

**6) HOUSING FOR THE HOMELESS:**

Huntsville Town doesn't have a homeless population, but we are supportive of Weber County, Ogden City, and non-profit organizations, efforts to end chronic homelessness.

**HUNTSVILLE TOWN'S CAPITAL INVESTMENT PLAN**  
**FOR THE 2011 YEAR**

PROJECTS COMPLETED OR ANTICIPATED TO BE COMPLETED

**#1--CULINARY WATER:**

- |   |               |
|---|---------------|
| 1. Replacement of Redundancy Treatment for Log Credits          | \$ 230,000.00 |
| 2. Install new Electronic Water Meter's w/ Electronic Readers   | \$100,000.00  |
| 3. Install new culinary water lines (replacement of lead pipes) | \$250,000.00  |
- First Street from 6800 E. west for 1150 ft.  
7000 E. between First Street and 200 S.  
6900 E. from First Street to 300 N.

**#2--LAND ACQUISITION:**

- |   |              |             |
|---|--------------|-------------|
| 1. Property for town maintenance sheds              | \$325,000.00 | (completed) |
| 2. Acquisition of Valley Elementary School property |              | (completed) |

**#3--BUILDINGS:**

- |  |                         |
|--|-------------------------|
| 1. History building                              |                         |
| new plumbing, stove, re-roof                     | \$ 5,000.00 (completed) |
| 2. New office equipment, Computer, fax & printer | \$ 7,000.00 (completed) |

**#4--PARKS:**

- |                  |                                |
|------------------|--------------------------------|
| 1. Tree trimming | \$ 1,500.00 (on-going project) |
|------------------|--------------------------------|

**#5--CEMETERY:**

- |   |                          |
|---|--------------------------|
| 1. Completion of new burial area                    | \$ 30,000.00 (completed) |
| Plot markers for new burial area                    | \$ 8,000.00              |
| 2. Veteran's Monument                               | \$ 7,000.00 (completed)  |
| 3. Landscaping and plaque around Veteran's Monument | \$ 4,000.00              |
| 4. Cemetery locks for entry gates                   | \$ 500.00                |
| 5. Dump Bed Trailer                                 | \$ 7,300.00 (completed)  |
| 6. One ton truck                                    | \$ 12,000.00             |
| 7. O-Radius commercial grade lawn mower             | \$ 8,000.00              |

**#6--GREEN WASTE FACILITY:**

- |   |                                |
|---|--------------------------------|
| 1. Conversion to a Green Waste Facility -   |                                |
| 2. Tub grinding and mulching of green waste | \$ 5,000.00 (on-going project) |
| 3. Covered building or pole barn            | \$ 10,000.00                   |
| 4. Water pump                               | \$ 4,000.00                    |

**#7--EQUIPMENT:**

N/A

**#8--ROADS:**

- |   |                          |
|---|--------------------------|
| 1. Storm drains   | \$ 5,000.00              |
| 2. Road striping for 1st Street                         | \$ 2,000.00 (completed)  |
| 3. Upgrade First Street, fix all rough spots & potholes | \$ 12,000.00 (completed) |

**TOTAL: \$1,033,300.00**

# HUNTSVILLE TOWN'S CAPITAL INVESTMENT PLAN

## FOR THE 2011-2015 YEARS

PROJECTS COMPLETED OR ANTICIPATED TO BE COMPLETED

### #1--CULINARY WATER:

1. Replacement of Redundancy Treatment for Log Credits \$ 230,000.00
2. Install new Electronic Water Meter's w/ Electronic Readers \$100,000.00
3. Install new culinary water lines (replacement of lead pipes) \$250,000.00  
First Street from 6800 E. west for 1150 ft.  
7000 E. between First Street and 200 S.  
6900 E. from First Street to 300 N.
4. Treatment Plant Landscaping \$ 5,000.00
5. Integrate well by treatment plant into system \$ 25,000.00
6. Plant generator system \$ 25,000.00
7. Hawkins Spring integration \$100,000.00
8. Source Protection Study \$ 15,000.00

### #2--BUILDINGS:

1. Town Maintenance sheds \$166,000.00
2. Aldous Park & Town Hall Landscaping \$ 2,000.00
3. New town offices \$150,000.00
4. Town building renovations  
Landscaping, drain, asphalt, shelving and furniture \$ 20,000.00
5. New office equipment, Computer, fax & printer \$ 7,000.00 (completed)

### #3--PARKS:

1. Tree Trimming - Phase 2 \$ 2,000.00
2. Placement and re-dedication of teacher monument \$ 1,500.00
3. Antique lighting around park \$ 30,000.00
4. Bark chips \$ 2,500.00 (on-going project)

### #4--CEMETERY:

1. Completion of new burial area \$ 30,000.00 (completed)  
Plot markers for new burial area \$ 8,000.00
2. Landscaping and plaque around Veteran's Monument \$ 4,000.00
3. Cemetery lock for entry gates \$ 500.00
4. Dump Bed Trailer \$ 7,300.00 (completed)
5. One ton truck \$ 12,000.00
6. O-Radius commercial grade lawn mower \$ 8,000.00

**#5--GREEN WASTE FACILITY:**

1. Replace culvert	\$ 1,000.00
2. Fencing	\$ 5,000.00
3. New road access	\$ 25,000.00
4. Secondary water hookup and lines	\$ 5,000.00
5. Trees	\$ 5,000.00
6. Tub Grinding/mulching	\$ 7,500.00
7. Horse Riding Arena	\$ 50,000.00
8. Water pump	\$ 4,000.00

**#6--EQUIPMENT:**

1. New truck for snowplowing	\$ 30,000.00
2. 0-Radius Commercial grade Riding mower for park	\$ 15,000.00
3. Backhoe replacement	\$ 30,000.00 (completed)
4. 1-Ton truck with lift bed	\$ 15,000.00

**#7--ROADS:**

1. 2015 Overlay of 1st Street (approx. 1 mile)	\$ 321,000.00
2. Storm drain by church on 7400 E. 250 S.	\$ 2,500.00
3. Road construction/ maintenance, various	\$ 100,000.00
4. Upgrade 1st Street fix all rough spots & potholes	\$ 12,000.00 (completed)

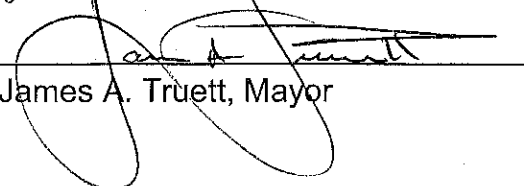
**TOTAL: \$1,828,800.00**

Huntsville Town's Capital Improvement Plan for 2011-2015 was approved and adopted December 1, 2011.

	<u>Yea</u>	<u>Nay</u>
Mayor Jim Truett	<u>X</u>	___
Council Member Alan Clapperton	<u>X</u>	___
Council Member Richard Sorensen	<u>X</u>	___
Council Member Laurie Allen	<u>X</u>	___
Council Member Max Ferre	<u>X</u>	___

Attest:

  
 Gail Ahlstrom, Clerk/Recorder

  
 James A. Truett, Mayor

